

RT35-2023 ANNEXURE A - PRICING SCHEDULE



RT35-2023 TRANSVERSAL CONTRACT: THE APPOINTMENT OF A SERVICE PROVIDER FOR THE SERVICE OF VOLUNTARY MEDICAL MALE CIRCUMCISION AND SUPPLY AND DELIVERY OF SURGICAL AID TO THE STATE FOR THE PERIOD 1 SEPTEMBER 2023 TO 31 AUGUST 2026

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ADDENDUM 2 - UPDATED VMMC TARGETS

To All Stakeholders

Kindly note that the targets allocations have been updated for various districts as indicated below:

#	PROVINCE NAME	DISTRICT NAME	AWARDED SERVICE PROVIDER NAME	PRICE PER MMC PROCEDURE	INITIAL ESTIMATED TOTAL TARGETS FOR DISTRICT	NEWLY UPDATED ESTIMATED TOTAL TARGETS FOR DISTRICT	INITIAL ALLOCATION OF TARGETS PER SERVICE PROVIDER	UPDATED ALLOCATION OF TARGETS PER SERVICE PROVIDER	Target Allocation in %	TOTAL POINTS SCORED
1	Eastern Cape	Alfred Nzo	Dr NS Masinga & Partners	R1,450.00	1639	1639	1639	1639	100%	100
2	Eastern Cape	Oliver Tambo	Dr NS Masinga & Partners	R1,450.00	2969	2969	2969	2969	100%	100
3	Free State	Lejweleputswa	Right to care	R1,573.71	3631	9262	1748	4438	48%	92
4	Free State	Lejweleputswa	Lamula Health Service	R1,520.00	3631	9262	1883	4824	52%	100
5	Free State	Thabo Mofutsanyana	Right to care	R1,573.71	4024	4024	4024	4024	100%	92
6	Gauteng	City of Johannesburg	Vikelizizwe Soutlions	R1,250.00	33499	81797	9228	22534	28%	100
7	Gauteng	City of Johannesburg	Scepter Solutions	R1,300.00	33499	81797	8896	21722	27%	96
8	Gauteng	City of Johannesburg	Lister Health	R1,450.00	33499	81797	7807	19063	23%	85
9	Gauteng	City of Johannesburg	Awandemagugu	R1,500.00	33499	81797	7567	18478	23%	82
10	Gauteng	City of Tshwane	Vikelizizwe Soutlions	R1,250.00	21881	53363	6245	15247	29%	100
11	Gauteng	City of Tshwane	JPS Africa NPC	R1,350.00	21881	53363	5233	12777	24%	84
12	Gauteng	City of Tshwane	Lister Health	R1,450.00	21881	53363	5283	12899	24%	85
13	Gauteng	City of Tshwane	Awandemagugu	R1,500.00	21881	53363	5121	12502	23%	82
14	Gauteng	Ekurhuleni	Vikelizizwe Soutlions	R1,250.00	23468	57336	5597	13684	24%	100
15	Gauteng	Ekurhuleni	JPS Africa NPC	R1,432.00	23468	57336	4360	10659	19%	78
16	Gauteng	Ekurhuleni	Lister Health	R1,500.00	23468	57336	4534	11084	19%	81
17	Gauteng	Ekurhuleni	Scepter Solutions	R1,500.00	23468	57336	4589	11221	20%	82

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18	Gauteng	Ekurhuleni	Awandemagugu	R1,550.00	23468	57336	4388	10728	19%	78
19	Gauteng	Sedibeng	Vikelizwe Soutlions	R1,250.00	6082	14563	1784	4271	29%	100
20	Gauteng	Sedibeng	JPS Africa NPC	R1,432.00	6082	14563	1390	3327	23%	78
21	Gauteng	Sedibeng	Lister Health	R1,500.00	6082	14563	1445	3459	24%	81
22	Gauteng	Sedibeng	Scepter Solutions	R1,500.00	6082	14563	1463	3502	24%	82
23	Gauteng	West Rand	Scepter Solutions	R1,500.00	6764	16328	2255	5443	33%	100
24	Gauteng	West Rand	Bokamoso Social Upliftment	R1,500.00	6764	16328	2255	5443	33%	100
25	Gauteng	West Rand	Innovo Mobile Healthcare	R1,500.00	6764	16328	2255	5443	33%	100
26	Kwa-Zulu Natal	Amajuba DM	PrimeHealth	R1,200.00	3793	3793	2134	2131	56%	100
27	Kwa-Zulu Natal	Amajuba DM	Thathenda HC	R1,497.20	3793	3793	1659	1656	44%	78
28	Kwa-Zulu Natal	iLembe DM	PrimeHealth	R1,200.00	4961	4961	2736	2741	55%	100
29	Kwa-Zulu Natal	iLembe DM	Thathenda HC	R1,449.24	4961	4961	2225	2229	45%	81
30	Kwa-Zulu Natal	Umkhanyakude DM	PrimeHealth	R1,200.00	4955	4955	2731	2738	55%	100
31	Kwa-Zulu Natal	Umkhanyakude DM	Thathenda HC	R1,447.52	4955	4955	2224	2229	45%	81
32	Kwa-Zulu Natal	Umzinyathi DM	PrimeHealth	R1,200.00	3648	3648	2054	2049	56%	100
33	Kwa-Zulu Natal	Umzinyathi DM	Thathenda HC	R1,498.69	3648	3648	1594	1590	44%	78
34	Mpumalanga	Ehlanzeni	Dr NS Masinga & Partners	R1,450.00	1417	34189	369	8903	26%	100
35	Mpumalanga	Ehlanzeni	Lamula Health Service	R1,520.00	1417	34189	353	8517	25%	96
36	Mpumalanga	Ehlanzeni	Right to care	R1,573.71	1417	34189	326	7835	23%	88
37	Mpumalanga	Ehlanzeni	Bokamoso Social Upliftment	R1,450.00	1417	34189	369	8903	26%	100
38	Mpumalanga	Gert Sibande	JPS Africa NPC	R1,432.00	9073	21895	4348	10487	48%	91
39	Mpumalanga	Gert Sibande	Dr NS Masinga & Partners	R1,450.00	9073	21895	4724	11393	52%	99
40	Mpumalanga	Nkangala	Dr NS Masinga & Partners	R1,450.00	13222	31845	4568	11019	35%	100
41	Mpumalanga	Nkangala	Awandemagugu	R1,550.00	13222	31845	4284	10335	32%	94
42	Mpumalanga	Nkangala	Lamula Health Service	R1,520.00	13222	31845	4370	10540	33%	96
43	North West	Bojanala Platinum	Lamula Health Service	R1,520.00	9284	9284	4539	4531	49%	96
44	North West	Bojanala Platinum	Bokamoso Social Upliftment	R1,450.00	9284	9284	4745	4737	51%	100
45	North West	Dr K. Kaunda	Right to care	R1,573.71	4058	4058	4058	4058	100%	88

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46	North West	Ngaka Modiri Molema	Bokamoso Social Upliftment	R1,450.00	4831	4831	4831	4831	100%	100
47	Northern Cape	Frances Baard	Innovo Mobile Healthcare	R1,560.00	3141	3141	3141	3141	100%	100
48	Northern Cape	JT Gaetsewe	Innovo Mobile Healthcare	R1,560.00	2015	2015	2015	2015	100%	100
49	Northern Cape	Namakwa	Lister Health	R1,590.00	1148	1148	1148	1148	100%	99
50	Northern Cape	Pixley ka Seme	Lister Health	R1,590.00	1769	1769	1769	1769	100%	99
51	Northern Cape	ZF Magcawu	Lister Health	R1,590.00	2222	2222	2222	2222	100%	99
52	Western Cape	City of Cape Town	JPS Africa NPC	R1,432.00	6894	17929	6894	17929	100%	91

Kindly amend your records accordingly.

Yours faithfully,

MANTHEPENG TSHINAVHA
FOR CHIEF DIRECTORATE: TRANSVERSAL CONTRACTING
OFFICE OF THE CHIEF PROCUREMENT OFFICER
DATE: 30 August 2024